

Peace Through Action USA

Statement of Activity

January - December 2024

	TOTAL
Revenue	
4010 Individual Contributions	473.94
4020 Corporate Contributions	1,619.10
4230 Foundation and Trust Grants	3,000.00
4250 Nonprofit Organization Grants	190,742.72
4520 Federal Grants	
4520-01 AmeriCorps Planning - Federal Share	27,863.34
Total 4520 Federal Grants	27,863.34
Total Revenue	\$223,699.10
GROSS PROFIT	\$223,699.10
Expenditures	
7210 Officers & Directors Salaries	
7210-01 Chief Executive Officer Salary	49,999.73
Total 7210 Officers & Directors Salaries	49,999.73
7220 Employee Pay	
7220-01-a Director of Programs and Partnerships Development and Delivery	65,729.33
7220-02 Employee Pay-Associate Rank	147.25
7220-03-a Peace Agent	26,550.52
Total 7220 Employee Pay	92,427.10
7250 Employer Payroll Taxes & Insurances	
7250-02 FICA Payments-Employer Share	10,895.85
7250-03 Local Payments - Employer Share	256.16
7250-04 State Payments - Employer Share	4.17
7250-05 Unemployment Insurance Payments	719.34
Total 7250 Employer Payroll Taxes & Insurances	11,875.52
7510 Fundraising	
7510-04 Charity Solicitation Registration	328.76
7510-06 Fundraising Software & Subscriptions (NFG)	1,716.31
Total 7510 Fundraising	2,045.07
7520 Accounting and Human Resources Fees	
7520-01 Accounting Expenses	380.06
7520-04 Bookkeeping Expenses	4,430.38
7520-06 Payroll Services Expenses	3,047.79
7520-07 Background Check Expenses	81.08
7520-08 Tax Preparer Fees	82.00
Total 7520 Accounting and Human Resources Fees	8,021.31
7525 People Management	
7525-02 Human Resources Listing Fees	199.00
Total 7525 People Management	199.00

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	TOTAL
7540 Professional Fees-Other	
7540-01 Independent Contractor Fees	21,940.00
Total 7540 Professional Fees-Other	21,940.00
8110 Supplies	
8110-03 Operations Supplies	175.15
8110-05 Program Supplies	350.56
Total 8110 Supplies	525.71
8130 Information System Telecommunications	
8130-02 Voice over Internet Protocol Services	526.88
Total 8130 Information System Telecommunications	526.88
8140 Postage & Shipping	
8140-01 Ground Shipping Expense	154.09
8140-03 Postage Expense	3.31
8140-04 Post Office Box Maintenance Fee	230.00
Total 8140 Postage & Shipping	387.40
8170 Printing, Copying & Design	
8170-02 Copying & Duplicating-Out Source	0.78
Total 8170 Printing, Copying & Design	0.78
8180 Media Subscriptions & Purchases	
8180-02 Media Purchases	255.08
Total 8180 Media Subscriptions & Purchases	255.08
8260 Short-Lived Furniture, Fixtures, and Equipment	
8260-01 Information System Hardware Purchases	
8260-01-a Laptops for Staff	847.99
Total 8260-01 Information System Hardware Purchases	847.99
Total 8260 Short-Lived Furniture, Fixtures, and Equipment	847.99
8310 Travel and Transportation	
8310-03 Mileage Reimbursement	
8310-03-a Employee Reimbursement	778.11
Total 8310-03 Mileage Reimbursement	778.11
8310-05 Meals	250.38
Total 8310 Travel and Transportation	1,028.49
8320 Events	
8320-03 Event Food and Beverage	962.07
Total 8320 Events	962.07
8520 Insurance	
8520-01 Insured Person & Organization Insurance	886.10
8520-02 Business Owner's Insurance	422.33
8520-04 Workers' Compensation Insurance Payments	902.08
Total 8520 Insurance	2,210.51

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	TOTAL
8530 Dues	
8530-02 Membership Dues - Organization	120.01
Total 8530 Dues	120.01
8560 Information System Software & Services	
8560-02 Website Maintenance	1,212.92
8560-05 Information System Software and Subscriptions	
8560-05-c Conferencing Software & Subscriptions (365Audio, Zoom)	157.57
8560-05-e Design Software & Subscriptions (Adobe)	381.48
8560-05-g People Relationship Mgmt. Software & Subscriptions (NFG)	1,722.33
8560-05-k Security Software and Subscriptions	63.59
8560-05-l Project Management Software and Subscriptions	1,574.22
Total 8560-05 Information System Software and Subscriptions	3,899.19
Total 8560 Information System Software & Services	5,112.11
8570 Advertising and Promotions	
8570-01 Advertising Expense	24.99
Total 8570 Advertising and Promotions	24.99
8590 Other Expenses	
8590-02 Conferences and Events Registration Fees	2,657.49
Total 8590 Other Expenses	2,657.49
8670 Corporation Status	
8670-02 Corporation Applications, Certificates, and Reports	432.00
Total 8670 Corporation Status	432.00
Total Expenditures	\$201,599.24
NET OPERATING REVENUE	\$22,099.86
NET REVENUE	\$22,099.86