

# Peace Through Action USA

## Statement of Activity

January - December 2023

	TOTAL
Revenue	
4010 Individual Contributions	
4010-01 Individual Contributions	170.88
<b>Total 4010 Individual Contributions</b>	<b>170.88</b>
4020 Corporate Contributions	
4020-01 Corporate Contribution	789.14
<b>Total 4020 Corporate Contributions</b>	<b>789.14</b>
4250 Non-Profit Organization Grants	
4250-01 Non-Profit Revenue	181,601.63
<b>Total 4250 Non-Profit Organization Grants</b>	<b>181,601.63</b>
4520 Federal Grants	
4520-01 AmeriCorps Planning Grant	48,853.66
<b>Total 4520 Federal Grants</b>	<b>48,853.66</b>
<b>Total Revenue</b>	<b>\$231,415.31</b>
GROSS PROFIT	<b>\$231,415.31</b>
Expenditures	
7220 Employee Pay	
7220-01-a Director of Programs and Partnerships Development and Delivery	62,016.39
7220-01-c Director of Mission Promotion & Stakeholder Engagement	23,330.70
7220-03-a Peace Agent	28,920.73
<b>Total 7220 Employee Pay</b>	<b>114,267.82</b>
7250 Employee Taxes & Insurances	
7210-01 Chief Executive Officer Salary	48,666.38
7250-02 FICA Payments-Employer Share	12,489.96
7250-03 Local Payments - Employer Share	329.01
7250-05 Unemployment Insurance Payments	251.68
7250-06 Workers' Compensation Insurance Payments	553.00
<b>Total 7250 Employee Taxes &amp; Insurances</b>	<b>62,290.03</b>
7520 Accounting and Human Resources Fees	
7520-04 Bookkeeping Expenses	4,188.06
7520-06 Payroll Services Expenses	2,579.17
7520-07 Background Check Expenses	202.02
7520-09 Human Resources Listing Fees	204.00
<b>Total 7520 Accounting and Human Resources Fees</b>	<b>7,173.25</b>
7540 Professional Fees-Other	
7540-01 Independent Contractor Fees	24,462.50
<b>Total 7540 Professional Fees-Other</b>	<b>24,462.50</b>

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8110 Supplies	
8110-03 Operations Supplies	156.19
8110-05 Program Supplies	726.64
<b>Total 8110 Supplies</b>	<b>882.83</b>
8130 Information System Telecommunications	
8130-02 Land Telephone Service Expenses (Teams Phone)	735.95
8130-04 Mobile Phone Service Expenses	377.16
8130-05 Internet Service Expenses	272.92
<b>Total 8130 Information System Telecommunications</b>	<b>1,386.03</b>
8140 Postage & Shipping	
8140-01 Ground Shipping Expense	60.52
8140-03 Postage Expense	81.81
<b>Total 8140 Postage &amp; Shipping</b>	<b>142.33</b>
8170 Printing, Copying & Design	
8170-02 Copying & Duplicating-Out Source	301.09
8170-03 Promotion Materials	57.66
<b>Total 8170 Printing, Copying &amp; Design</b>	<b>358.75</b>
8180 Media Subscriptions & Purchases	
8180-02 Media Purchases	105.37
<b>Total 8180 Media Subscriptions &amp; Purchases</b>	<b>105.37</b>
8260 Short-Lived Furniture, Fixtures, and Equipment	
8260-01 Information System Hardware Purchases	1,532.85
8260-03 Office Furnishings Purchases	106.97
<b>Total 8260 Short-Lived Furniture, Fixtures, and Equipment</b>	<b>1,639.82</b>
8310 Travel and Transportation	224.91
8310-02 Long-Distance Transportation	
8310-02-c Other Staff Trips	266.79
<b>Total 8310-02 Long-Distance Transportation</b>	<b>266.79</b>
8310-03 Mileage Reimbursement	522.22
8310-03-a Peace Agent Mileage Reimbursement	87.76
<b>Total 8310-03 Mileage Reimbursement</b>	<b>609.98</b>
8310-04 Lodging	
8310-04-c Other Staff Trips	1,717.20
<b>Total 8310-04 Lodging</b>	<b>1,717.20</b>
8310-05 Meals	97.08
8310-05-c Other Staff Trips	422.22
8310-06 Incidental Expenses	
8310-06-c Other Staff Trips	26.25
<b>Total 8310-06 Incidental Expenses</b>	<b>26.25</b>
<b>Total 8310 Travel and Transportation</b>	<b>3,364.43</b>

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8320 Conferences, Conventions, Meetings	
8320-02 Meetings Facility Rental	449.21
8320-03 Meetings Food and Beverage	1,394.56
8320-05 Meetings Speaker Honoraria	75.00
<b>Total 8320 Conferences, Conventions, Meetings</b>	<b>1,918.77</b>
8520 Insurance	
8520-01 Insured Person & Organization Insurance	1,519.00
8520-02 Business Owner's Insurance	706.00
<b>Total 8520 Insurance</b>	<b>2,225.00</b>
8530 Dues	
8530-02 Membership Dues - Organization	460.00
<b>Total 8530 Dues</b>	<b>460.00</b>
8560 Information System Software & Services	
8560-02 Website Maintenance	409.39
8560-05 Information System Software and Subscriptions	255.05
8560-05-c Conferencing Software & Subscriptions (365Audio, Zoom)	164.10
8560-05-e Design Software & Subscriptions (Adobe)	441.48
8560-05-f Fundraising Software & Subscriptions (NFG)	1,444.00
8560-05-g People Relationship Mgmt. Software & Subscriptions (NFG)	1,456.00
8560-05-k Security Software and Subscriptions	121.89
8560-05-l Project Management Software and Subscriptions	69.90
<b>Total 8560-05 Information System Software and Subscriptions</b>	<b>3,952.42</b>
<b>Total 8560 Information System Software &amp; Services</b>	<b>4,361.81</b>
8570 Advertising	
8570-01 Advertising Expense	1,548.36
<b>Total 8570 Advertising</b>	<b>1,548.36</b>
8590 Other Expenses	
8590-01 Hospitality Expenses	66.15
8590-02 Conferences and Events Registration Fees	3,716.43
<b>Total 8590 Other Expenses</b>	<b>3,782.58</b>
8670 Corporation Expenses	
8670-01 Charity Solicitation Registration	376.88
8670-02 Corporation Applications, Certificates, and Reports	668.75
<b>Total 8670 Corporation Expenses</b>	<b>1,045.63</b>
<b>Total Expenditures</b>	<b>\$231,415.31</b>
NET OPERATING REVENUE	<b>\$0.00</b>
NET REVENUE	<b>\$0.00</b>