

Peace Through Action USA

Statement of Activity

January - December 2022

	TOTAL
Revenue	
4010 Individual Contributions	
4010-01 Individual Contributions	200.00
Total 4010 Individual Contributions	200.00
4020 Corporate Contributions	
4020-01 Corporate Contribution	1,494.17
Total 4020 Corporate Contributions	1,494.17
4230 Foundation/Trust Grants	
4230-01 Foundation & Trust Grants	5.27
Total 4230 Foundation/Trust Grants	5.27
4250 Non-Profit Organization Grants	
4250-01 Non-Profit Revenue	77,100.00
Total 4250 Non-Profit Organization Grants	77,100.00
Total Revenue	\$78,799.44
GROSS PROFIT	\$78,799.44
Expenditures	
7040 Awards to Individuals	
7040-01 Awards to Individuals	150.00
Total 7040 Awards to Individuals	150.00
7210 Officers & Directors Salaries	
7210-01 Chief Executive Officer Salary	45,999.68
Total 7210 Officers & Directors Salaries	45,999.68
7220 Employee Pay	
7220-01-a Director of Programs and Partnerships Development and Delivery	18,848.00
7220-03 Employee Pay-Peace Agent Rank	23,279.10
7220-03-a Peace Agent	4,539.99
Total 7220 Employee Pay	46,667.09
7250 Employee Taxes & Insurances	
7250-02 FICA Payments-Employer Share	7,089.04
7250-03 Local Payments - Employer Share	318.00
7250-05 Unemployment Insurance Payments	388.01
7250-06 Workers' Compensation Insurance Payments	78.00
Total 7250 Employee Taxes & Insurances	7,873.05
7520 Accounting and Human Resources Fees	
7520-04 Bookkeeping Expenses	3,335.05
7520-06 Payroll Services Expenses	823.47
7520-07 Background Check Expenses	182.28
7520-09 Human Resources Listing Fees	409.00
Total 7520 Accounting and Human Resources Fees	4,749.80

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7540 Professional Fees-Other	
7540-01 Independent Contractor Fees	635.00
7540-02 Company/Organization Fees	3,750.00
Total 7540 Professional Fees-Other	4,385.00
8110 Supplies	
8110-01 (Reserved)	
8110-01-b Printer Toner	55.08
Total 8110-01 (Reserved)	55.08
8110-03 Operations Supplies	861.32
8110-05 Program Supplies	171.06
Total 8110 Supplies	1,087.46
8130 Information System Telecommunications	
8130-02 Land Telephone Service Expenses (Teams Phone)	303.22
8130-04 Mobile Phone Service Expenses	720.97
8130-05 Internet Service Expenses	615.01
Total 8130 Information System Telecommunications	1,639.20
8140 Postage & Shipping	
8140-01 Ground Shipping Expense	146.49
8140-03 Postage Expense	10.38
8140-04 Post Office Box Maintenance Fee	216.00
Total 8140 Postage & Shipping	372.87
8170 Printing, Copying & Design	
8170-02 Copying & Duplicating-Out Source	50.24
8170-03 Promotion Materials	1,935.97
8170-03-c Display and Dissemination Materials	1,091.08
Total 8170-03 Promotion Materials	3,027.05
Total 8170 Printing, Copying & Design	3,077.29
8180 Media Subscriptions & Purchases	
8180-02 Media Purchases	150.84
Total 8180 Media Subscriptions & Purchases	150.84
8260 Short-Lived Furniture, Fixtures, and Equipment	
8260-01 Information System Hardware Purchases	
8260-01-a Laptops for Staff	830.31
Total 8260-01 Information System Hardware Purchases	830.31
Total 8260 Short-Lived Furniture, Fixtures, and Equipment	830.31

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8310 Travel and Transportation	
8310-03 Mileage Reimbursement	
8310-03-a Peace Agent Mileage Reimbursement	110.13
Total 8310-03 Mileage Reimbursement	110.13
Total 8310 Travel and Transportation	110.13
8520 Insurance	
8520-01 Insured Person & Organization Insurance	1,519.00
8520-02 Business Owner's Insurance	1,432.00
Total 8520 Insurance	2,951.00
8560 Information System Software & Services	
8560-02 Website Maintenance	312.64
8560-05 Information System Software and Subscriptions	
8560-05-c Conferencing Software & Subscriptions (365Audio, Zoom)	103.52
8560-05-e Design Software & Subscriptions (Adobe)	381.48
8560-05-f Fundraising Software & Subscriptions (NFG)	1,344.00
8560-05-g People Relationship Mgmt. Software & Subscriptions (NFG)	1,356.00
8560-05-k Security Software and Subscriptions	111.29
Total 8560-05 Information System Software and Subscriptions	3,296.29
8560-06 Information System User Support Services	3,189.00
Total 8560 Information System Software & Services	6,797.93
8570 Advertising	
8570-01 Advertising Expense	984.53
Total 8570 Advertising	984.53
8590 Other Expenses	
8590-02 Conferences and Events Registration Fees	80.00
Total 8590 Other Expenses	80.00
8670 Corporation Expenses	
8670-01 Charity Solicitation Registration	530.00
8670-02 Corporation Applications, Certificates, and Reports	420.00
8670-03 Corporation Taxes	41.00
Total 8670 Corporation Expenses	991.00
Total Expenditures	\$128,897.18
NET OPERATING REVENUE	\$ -50,097.74
Other Revenue	
5490-01 Other Revenues	630.00
Total Other Revenue	\$630.00
NET OTHER REVENUE	\$630.00
NET REVENUE	\$ -49,467.74